1 1	Α	В	С	D E	F G	Н			К
1		File name: LTP0405B				TRANSPORT PROG	PAMME 2004/2005	J	ĸ
2				AFFENDIA D.		TRANSPORT PROG	RAMIME 2004/2005		
3				04/05	05/06				
4				proposed	draft				
5			Priority	programme	program	ne Ward(s)	Comments	Contact	tel
6			Thomy	programme	program		Commonio	Contact	
7		TOTAL		6,083,751	6,306,0	0			
8				-,,	-,,-	-			
9		OVERSPEND FROM 2003/04		8,251					-
10									-
11		MEASURES TO HELP TRAVEL BY BUS		270,000	620,0	0			
12		included in the programme							
13		Level access at advertising shelters	В	210,000		Many	Tie in with advertising shelter programme	Barry Pritchard	2126
14		Real time information	E	50,000	200,0	0 Many	SCA available in 2003/04	Dave Wright	5680
15		Melbourne Road humps	E	10,000	170,0	0 SH, WY	To permit use of low-floor buses starting summer 2005	Michael Jeeves	2100
16		on the reserve list							
17		Level access at other stops			250,0	00 Many	Tie in with other new bus shelter programme	Barry Pritchard	2126
18									
19		PUBLIC TRANSPORT INTERCHANGE		6,000		0			_
20		included in the programme	-						
21		Bus rail interchange	Α	6,000		CA	New junction at railway station	Barry Pritchard	2126
22									
23		LARGER PROJECTS		2,913,000	2,405,0	10			
24		included in the programme							
		Leicester West		100,000		Many	To assemble bid for funding	Eddie Tyrer	7272
26		Belgrave Corridor							
		e) MacDonald Road Car Park	b	170,000		LA		John Dowson	2110
		f) Monitoring	B	25,000				John Dowson	2110
		g) Belgrave Road safety scheme	В	130,000		LA		John Dowson	2110
		h) Melton/Troon	В	150,000		RM		John Dowson	2110
31	BC	i) Melton Road outbound bus lanes	В	25,000		RM		John Dowson	2110
32	BC) Belgrave Road on-street parking and bus priorities	В	50,000		LA		John Dowson	2110
33	BC	k) Thurmaston village		25,000		County		John Dowson	2110
		A6030 Corridor (Gipsy Lane to St Saviours Road)	Α	1,534,000	500.0	0 HH, CW, CO, SH	Funding over three years	John Skinner	6567
35		London Road		1,001,000	000,0				
		a) St James Road to Knighton Park Road	В	590,000		CA, ST		John Dowson	2110
		Mansfield Street	A	114,000		CA		Barry Pritchard	2110
38	IVI3		~	114,000		UA		Darry Filleriard	2120
	4.00	to commence later			455.0			John Olden	0507
		A6030 Corridor (St Saviours Road to City Boundary)			0 CO, SH, EV, ST	To tie in with development at the General Hospital	John Skinner	6567
	_	Hinckley Road/Outer Ring Road			800,0	0 BF	Funded from developer contributions in 04/05	John Skinner	6567
41		London Road							
		b) Knighton Park Rd to Clarendon Park Rd				00 CA, ST, KN		John Dowson	2110
		c) Clarendon Park Rd to Toller Road				00 KN		John Dowson	2110
		d) Toller Road to Knighton Drive			210,0	00 KN		John Dowson	2110
45	LR	e) Knighton Drive to City Boundary			185,0	00 KN		John Dowson	2110
		Humberstone Road/Uppingham Road					Advance design carried out to assess need for existing improvement line	John Dowson	2110
47		···							

	А	В	С	D E	F	G	Н			K
1		File name: LTP0405B	U				ANSPORT PROGR	AMME 2004/2005	J	
2				APPENDIA D:	INTEGRA		ANSPORTPROGR	AMINE 2004/2005		-
2				0.4/05		E (0.0				
3				04/05		5/06				
4				proposed		draft				<u> </u>
5			Priority	programme	prog	gramme	Ward(s)	Comments	Contact	tel
6										
48		MEASURES TO HELP TRAVEL BY BICYCLE		152,000	1	50,000				
49		included in the programme								
50		Gallowtree Gate/Granby Street	Α	2,000			CA		Barry Pritchard	2126
51		Braunstone Lane/Middleton Street cycle route	D	25,000		25,000				
52		Braunstone and Rowley fields cycle routes	D	25,000		25,000				
53		Secondary school cycle parking	С	60,000		20,000				
54		F.E.College cycle parking	С	20,000		20,000				
55		Small business cycle parking grants	С	10,000		10,000	various			
56		Peripheral shopping areas cycle parking	С	5,000		5,000	various			
57		Cycle route signing	С	5,000		25,000	various			
58		to commence later								
59		Thurcaston Lane cycleway				20,000	AB		lan Dyer	6521
60						,			, í	1
61		MEASURES TO HELP TRAVEL ON FOOT		30,500		0				
62		included in the programme				-				-
63										-
64		Aberdale Rd/Welford Rd extra ped phases	Α	2,000			41		John Dowson	2110
65		St Saviours Road footway improvements	A	1,500			CO. SH		John Dowson	2110
66		New Walk Extension	A	24,000			CA		Barry Pritchard	2126
67		East Park Road pelican nr no. 106	A	3.000			CO		John Dowson	2110
68		PROVISION FOR PEOPLE WITH DISABILITIES		95,000		95,000	00		Contr Doweon	
69		included in the programme		50,000		50,000				
70		Dropped kerbs 03/04	С	20,000		20,000	Various		John Dowson	2110
71		Audible bus stops	C	25,000			Various		Dave Wright	5680
72		Facilities for the disabled at pedestrian crossings	C	50,000		50,000			Phil Selvidge	5671
73		Tacilities for the disabled at pedesthan crossings	<u> </u>	50,000		30,000	various		Fill Selviuge	3071
74		LOCAL SAFETY SCHEMES		215,000	5	500,000				
74		included in the programme		215,000	3	00,000				+
75 76		Vehicle activated signs		(30,000)			Many		Michael Jeeves	2100
70		Green Lane Road East/Kitchener Rd traffic calming	A	3,000			CO		Michael Jeeves	
78		Rushey Mead north traffic calming	A	2,000			RM			
78 79		Anstey Lane/Great Meadow Road	A		<u> </u>		AB, FO		Michael Jeeves Michael Jeeves	
79 80			A	240,000	<u> </u>		AD, FU		wichael Jeeves	2100
80		to commence later				00.000		Dependence excident investigation to be considered by the 2004	Mahaal Izaaa	0400
81		to be identified	_		5	500,000		Depends on accident investigation to be carried out in 2004	Michael Jeeves	2100
82				450.000		00.000				+
83		TRAFFIC CALMING		150,000	1	90,000				+
84		included in the programme					<u></u>			
85		Saxby Street	E	20,000	1	90,000			Michael Jeeves	
86		Peebles Way area	D	130,000			RM		Michael Jeeves	2100
87										+
88		SAFER ROUTES		898,000	2	250,000				<u> </u>
89		included in the programme								
90		Safer routes challenge		15,000		15,000	Many			+
91		Narborough Road area								

	А	В	С	D E	F	G	Н			L I	K
1		File name: LTP0405B			INTEGR		ANSPORT PROGRAM	MMF 2004/2005	•		
2								2004/2000			
3				04/05		05/06					
4				proposed		draft					
5			Priority			gramme	Ward(s)		Comments	Contact	tel
6			,	, v		0					
92	NR	a) Narborough Road/Rowley Fields Rd to Fullhurst Ave	Α	13,000			BF			Michael Jeeves	2100
		b) Narborough Road/Fullhurst Ave to Upperton Rd	Α	505,000			BF, WC			Michael Jeeves	2100
		c) Hallam Crescent	D	74,000			RF			Michael Jeeves	2100
		d) North Braunstone West	D	70.000		,	BF			Michael Jeeves	
96		South Leicester	-				5.				
		f) Knighton Lane East (Welford Road to Saffron Lane)	Α	130,000			FR			Michael Jeeves	2100
		g) Aylestone Park traffic calming	D	11,000			AY			Michael Jeeves	
		h) Whittney Drive 20mph zone	E	5,000			EM			Michael Jeeves	
		i) Knighton Fields Road West area traffic calming	E			25,000				Michael Jeeves	
				25,000		25,000					
		j) Saffron traffic calming	E	10,000			SF			Michael Jeeves	
		k) Stonesby Avenue 20mph zone	E	10,000			SF			Michael Jeeves	2100
		New Parks									
104		Charnor Road pelican	D	30,000			NP			Michael Jeeves	2100
105		to commence later									
106		Narborough Road area									
		I) 20mph zone: Caldecote and Folville				30,000				Michael Jeeves	
		m) Imperial Avenue traffic calming				115,000				Michael Jeeves	2100
112	NR	n) 20 mph zone: Riverside and St Mary's Fields				30,000	RF			Michael Jeeves	2100
124											
125		ROAD NETWORK SIGNING		26,000		26,000					
126		included in the programme									
127		All schemes 2003/04	С	26,000		26,000	various			Barry Pritchard	2126
128											
129		UTMC DEVELOPMENT		406,000		586,000					
130		included in the programme									
131		Traffic and travel information	Α	123,000		123,000				Dave Wright	5680
132		No. Constant Sector and the	-	00.000		40.000					_
133 134		Network improvements Star-Trak bus priorities	C C	62,000 88.000		42,000 88.000				Dava Wright	5690
134		CCTV developments	C	47,000		47,000				Dave Wright Phil Selvidge	5680 5671
135		Network monitoring	C	40,000		40,000				Phil Selvidge	5671
137		Systems integration	C	46,000		46,000				Martin Hayes	5660
137		to commence later	–	+0,000		+0,000				Dave Wright	5680
139		Multi-route signs	1			50,000					
140		Variable message signs				150,000				Dave Wright	5680
141											
142		EUROPEAN PROJECTS		150,000		300,000					
143		included in the programme									
144		EQUAL and SAMANTHA	Α	10,000						Nick Hodges	5690
145		HEAVEN	Α	10,000						Nick Hodges	5690
146		Imagine	Α	5,000						Nick Hodges	5690
147		Intelcities	Α	25,000						Nick Hodges	5690

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1	File name: LTP0405B	-		-		AMME 2004/2005		
2								
3			04/05	05/06				
4			proposed	draft				
5		Priority	programme	programme	Ward(s)	Comments	Contact	tel
6								
148	Citeair	Α	60,000				Nick Hodges	5690
149	Hearts	Α	10,000				Nick Hodges	5690
150	potential commitment							
151	Civitas	Α	30,000				Nick Hodges	5690
152								
153	TRAVEL DEMAND MANAGEMENT		0	0				
154	to commence later							
155	Travel Centre					Subject to City Centre Access Strategy		
156								
157	COMMUNITY SAFETY LIGHTING		200,000	435,000				
158	included in the programme			105 000 V				
159	Community safety lighting 03/04	C	200,000	435,000 V	arious		Clive Roberts	2030
160	LTP MONITORING AND ADMINISTRATION		= 10 000	E 40.000				
161 162			549,000	549,000				
162	included in the programme Scheme administration	•	300.000	300.000		Contribution to cost of commissioning schemes	Mike Pepper	2150
163	LTP Monitoring	A .	249.000	249.000			Garry Scott	6526
165		^	249,000	249,000			Garry Scott	0320
166	CLEAR ZONES/LOW EMISSION ZONE		10.000	200.000				+
167	included in the programme		10,000	200,000				
168	Low emission bus experiment	E	10.000	200.000				+
169			.0,000	200,000				+
170	ENVIRONMENTAL NETWORK ENHANCEMENTS		5,000					
171	included in the programme							
172	All schemes	C	5,000	5,000		Small schemes to help motorcyclists		